

Revised to reflect amendments adopted through 2/9/05.

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2005-06		FY 2006-07	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	5,000	696,664	5,000	946,260
FEDERAL FUNDS		43,149		515,963
OTHER FUNDS				
TOTAL FUNDS	5,000	739,813	5,000	1,462,223

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 162 contains numerous changes to permits issued by the Game and Parks Commission and their associated fees. The Commission's attached fiscal note goes into significant detail regarding the fiscal impact of each change and the underlying assumptions made in determining their estimates. Except for the daily park entry permit increase, other changes are operative January 1, 2006. The operative date for the daily park entry permit increase is January 1, 2007.

A summary of the revenue gain or loss as estimated by the Commission is as follows. The one exception is that the Commission's FY05-06 revenue estimate for changes to fee-exempt permits is reduced by one-half to reflect a partial year (six month) impact.

	FY05-06 Revenue Gain (Loss)		FY06-07 Revenue Gain (Loss)	
	Cash	Federal	Cash	Federal
1-day fishing permit	152,660	0	305,320	390,065
2-day nonresident hunting permit	0	0	(129,340)	39,600
Require aquatic habitat stamp for those under 18 years of age	18,494		26,420	
Lifetime aquatic habitat stamp	22,400		56,000	
Lifetime nonresident habitat stamp	5,200		21,580	
State migratory waterfowl stamp	51,000		170,000	
Changes to fee-exempt permits (veterans as well as 69 and older non veterans)	(22,750)	43,149	(45,500)	86,298
Daily park entry permit increase	0		61,600	
Buck only permit increase	375,000		375,000	
Non-resident turkey permit	94,660		105,180	
Total	696,664	43,149	946,260	515,963

The expenditure impact is a net \$5,000 annually. This is based on a savings of \$10,000 by not printing separate aquatic habitat stamps, offset by a \$5,000 increase to print the new waterfowl stamp and \$10,000 to print 1-day fishing and 2-day hunting permits. It is anticipated that the agency can absorb this cost without an increase in their appropriation.